

Capital Fund Program - Five-Year Action Plan

Status: Submitted

Approval Date:

Approved By:

Part I: Summary						
PHA Name : Columbus Metropolitan Housing Authority		Locality (City/County & State)				
PHA Number: OH001		<input type="checkbox"/> Original 5-Year Plan <input checked="" type="checkbox"/> Revised 5-Year Plan (Revision No:)				
A.	Development Number and Name	Work Statement for Year 1 2017	Work Statement for Year 2 2018	Work Statement for Year 3 2019	Work Statement for Year 4 2020	Work Statement for Year 5 2021
	AUTHORITY-WIDE	\$573,984.37	\$289,422.00	\$198,144.00	\$144,565.30	\$133,723.00
	THORNWOOD COMMONS (OH001000143)	\$1.00	\$25,000.00	\$25,000.00		
	POST OAK STATION II (OH001000135)	\$1,510,153.63	\$2,949,455.07	\$626,109.50		\$1.00
	THE MEADOWS (OH001000147)	\$25,000.00	\$109,626.84	\$496,694.50	\$60,565.70	\$831,629.00
	WAGGONER SENIOR HOUSING (OH001000149)	\$25,000.00	\$25,002.00			\$25,002.00
	KENMORE SQUARE (OH001000133)	\$1.00				
	EASTMOOR SQUARE (OH001000140)		\$49,915.00			
	POINDEXTER (OH001000101)		\$109,624.84	\$1,122,804.00	\$1,201,479.70	\$450,010.00
	ROSEWIND (OH001000105)				\$168,873.00	
	POINDEXTER PHASE IIB (OH001000236)				\$2,447.00	

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A.	Development Number and Name	Work Statement for Year 1 2017	Work Statement for Year 2 2018	Work Statement for Year 3 2019	Work Statement for Year 4 2020	Work Statement for Year 5 2021
	ASPIRE (OH001000237)					\$424,552.00

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U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
2577-0274
02/28/2022

Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 1 2017				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	AUTHORITY-WIDE (NAWASD)			\$573,984.37
ID0002	PHA-Wide Operations(Operations (1406))	Operations (25%)		\$1.00
ID0003	PHA-Wide Administration(Administration (1410)-Salaries)	Administration (10%)		\$270,995.00
ID0004	PHA-Wide Relocation(Contract Administration (1480)-Relocation)	Pre RAD Conversion Relocation		\$277,497.00
ID0005	PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	Consultants		\$25,491.37
	THORNWOOD COMMONS (OH001000143)			\$1.00
ID0006	Thornwood Section 18 / RAD(Dwelling Unit - Conversion (1480))	Review of Thornwood to convert to RAD or sell of demo / dispo / Section 18.		\$1.00

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Work Statement for Year 1 2017				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	POST OAK STATION II (OH001000135)			\$1,510,153.63
ID0007	Post Oak(RAD Funds Pre Closing (1480))	Post Oak (RAD Conversion)		\$47,341.13
ID0035	Post Oak(RAD (1503))	Post Oak (pre-RAD Conversion)		\$1.00
ID0036	Post Oak(RAD Investment Activity (1504))	Post Oak (RAD Conversion)		\$1,462,811.50
	THE MEADOWS (OH001000147)			\$25,000.00
ID0008	The Meadows(RAD Funds Pre Closing (1480))	The Meadows (RAD)		\$24,998.00
ID0037	The Meadows(RAD (1503))	The Meadows (Pre-RAD Conversion)		\$1.00

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Work Statement for Year 1 2017				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0038	The Meadows(RAD Investment Activity (1504))	The Meadows (RAD)		\$1.00
	WAGGONER SENIOR HOUSING (OH001000149)			\$25,000.00
ID0009	Waggoner(RAD Funds Pre Closing (1480))	Waggoner (RAD or Section 18 demo / dispo)		\$24,998.00
ID0039	Waggoner(RAD (1503))	Waggoner (RAD or Section 18 demo / dispo)		\$1.00
ID0040	Waggoner(RAD Investment Activity (1504))	Waggoner (RAD or Section 18 demo / dispo)		\$1.00
	KENMORE SQUARE (OH001000133)			\$1.00
ID0059	Kenmore Square(Dwelling Unit - Conversion (1480))	Selling Kenmore Square - Closing / Legal / Fees		\$1.00

Form HUD-50075.2(4/2008)

Form HUD-50075.2(4/2008)

Work Statement for Year **2** **2018**

Form HUD-50075.2(4/2008)

Form HUD-50075.2(4/2008)

Form HUD-50075.2(4/2008)

Form HUD-50075.2(4/2008)

Form HUD-50075.2(4/2008)

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 4 2020				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
	ROSEWIND (OH001000105)			\$168,873.00
ID0019	Rosewind(RAD Funds Pre Closing (1480))	Rosewind (RAD)		\$71,739.00
ID0049	Rosewind(RAD (1503))	Rosewind (Pre-RAD Conversion)		\$97,134.00
	AUTHORITY-WIDE (NAWASD)			\$144,565.30
ID0030	PHA-Wide Operations(Operations (1406))	Operations (25%)		\$1.00
ID0031	PHA-Wide Administration(Administration (1410)-Salaries)	Administration (10%)		\$144,562.30
ID0032	PHA-Wide Relocation(Contract Administration (1480)-Relocation)	Pre RAD Conversion Relocation		\$1.00

Form HUD-50075.2(4/2008)

Form HUD-50075.2(4/2008)

Work Statement for Year 5 2021

Form HUD-50075.2(4/2008)

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Part II: Supporting Pages - Physical Needs Work Statements (s)				
Work Statement for Year 5 2021				
Identifier	Development Number/Name	General Description of Major Work Categories	Quantity	Estimated Cost
ID0069	PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	Consultants		\$33,344.00
	THE MEADOWS (OH001000147)			\$831,629.00
ID0070	The Meadows(RAD Funds Pre Closing (1480))	The Meadows (Pre-RAD)		\$424,628.00
ID0071	The Meadows(RAD (1503))	The Meadows (Pre-RAD Conversion)		\$1.00
ID0072	The Meadows(RAD Investment Activity (1504))	The Meadows (RAD)		\$1.00
ID0073	The Meadows - Daycare Upgrades(Non-Dwelling Interior (1480)-Day Care Center)	The Meadows - Daycare Upgrades		\$406,999.00
	Subtotal of Estimated Cost			\$1,864,917.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	12017
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PHA-Wide Operations(Operations (1406))	\$1.00
PHA-Wide Administration(Administration (1410)-Salaries)	\$270,995.00
PHA-Wide Relocation(Contract Administration (1480)-Relocation)	\$277,497.00
PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	\$25,491.37
Subtotal of Estimated Cost	\$573,984.37

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	2018
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PHA-Wide Operations(Operations (1406))	\$1.00
PHA-Wide Administration(Administration (1410)-Salaries)	\$289,419.00
PHA-Wide Relocation(Contract Administration (1480)-Relocation)	\$1.00
PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	\$1.00
Subtotal of Estimated Cost	\$289,422.00

Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	3 2019
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PHA-Wide Operations(Operations (1406))	\$1.00
PHA-Wide Administration(Administration (1410)-Salaries)	\$198,141.00
PHA-Wide Relocation(Contract Administration (1480)-Relocation)	\$1.00
PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	\$1.00
Subtotal of Estimated Cost	\$198,144.00

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Part III: Supporting Pages - Management Needs Work Statements (s)	
Work Statement for Year	5 2021
Development Number/Name General Description of Major Work Categories	Estimated Cost
Housing Authority Wide	
PHA-Wide Operations(Operations (1406))	\$1.00
PHA-Wide Administration(Administration (1410)-Salaries)	\$100,377.00
PHA-Wide Relocation(Contract Administration (1480)-Relocation)	\$1.00
PHA-Wide Consultants(Contract Administration (1480)-Other Fees and Costs)	\$33,344.00
Subtotal of Estimated Cost	\$133,723.00